

Quarterly Revenue Mobilization Report of 31 Pourashavas
Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIP-III)
ADB Loan No. 3142-BAN (SF)

Reporting Period : July To September

1. Name of Pourashava :Kotalipara Pourashava
2. Year of Most Recent Re-Assessment (effective) :2014-2015
3. Year of Previous Re-Assessment :2014-2015
4. Due year of next Re-Assessment :2019-20
5. Number of Holdings :4501

Sector	Period	2018-2019	2019-2020	2020-2021
Govt. & Autonomous		30	43	43
Private		1819	4458	4458
Total		1849	4501	4501

6. (a) Status of Arrear Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	Yearly	16228.00	31420.00	51.64%
2019-2020	Yearly	42225.00	7059.00	17.00%
2020-2021	Yearly	865976.00	84200.00	10.00%
	1st quarter	216494.00	84200.00	39%
	2nd quarter	216494.00	9616.00	5%
	3rd quarter	216494.00	0.00	0%
	4th quarter	216494.00	678123.00	313%
	Total (1 to - qr)	865976.00	771939.00	89.00%

6. (b) Status of Arrear Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	Yearly	627447.00	626634.00	99.87%
2019-2020	Yearly	254808.00	136539.00	52%
2020-2021	Yearly	1915809.00	156311.00	8%
	1st quarter	478952.00	156311.00	19%
	2nd quarter	478952.00	187805.00	39%
	3rd quarter	478952.00	130740.00	27%
	4th quarter	478952.00	1346463.00	281%
	Total (1 to - qr)	1915809.00	1821339.00	95%

7. (a) Status of Current Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	Yearly	929513.00	446043.00	48%
2019-2020	Yearly	2639585.00	1808775.00	69%
2020-2021	Yearly	2639585.00	312153.00	9%
	1st quarter	659896.00	312153.00	47%
	2nd quarter	659896.00	626968.00	95%
	3rd quarter	659896.00	23829.00	4%
	4th quarter	659896.00	1152710.00	175%
	Total (1 to - qr)	2639585.00	2115660.00	80%

7. (b) Status of Current Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	Yearly	1337321.00	742571.00	56%
2019-2020	Yearly	2398560.00	601020.00	25%
2020-2021	Yearly	2398560.00	402688.00	17%
	1st quarter	599640.00	402688.00	67%
	2nd quarter	599640.00	221994.00	37%
	3rd quarter	599640.00	143309.00	24%
	4th quarter	599640.00	1177010.00	196%
	Total (1 to - qr)	2398560.00	1945000.00	81%

8. Status of other own source revenue (see the areas/break up at Sl.-11)

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	Yearly	13884348.00	6637709.00	48%
2019-2020	Yearly	14578565.00	5996230.00	24%
2020-2021	Yearly	16023710.00	7158620.00	45%
	1st quarter	4005927.00	7158620.00	178%
	2nd quarter	4005927.00	3375647.00	21%
	3rd quarter	4005927.00	1481312.00	12%
	4th quarter	4005927.00	3529500.00	22%
	Total (1 to - qr)	16023710.00	16043156.00	100%

9. Up to date Status of Total all own source revenue (Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
2018-2019	1. Total holding	2910509.00	2613476.00	90.00%
	2. Other Own Sources	13884348.00	14401626.00	104%
	3. Total	16794857.00	17015102.00	101%
2019-2020	1. Total holding	5335178.00	2553393.00	52%
	2. Other Own Sources	14578565.00	15116708.00	104%
	3. Total	19913743.00	17670101.00	89%
2020-2021	1. Total holding	7819930.00	6653938.00	85%
	2. Other Own Sources	16023710.00	16043156.00	100%
	3. Total	23843640.00	22697094.00	94%

10. Changes during the period

Additional information required	Period (FY-2019-20)	Number of holdings	Amount of tax imposed
Total no. of new holdings added to assessment list through interim assessment	1st Qr-	0	0
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =	0	0
Total no. of existing holdings re-valued and assessed through interim assessment	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		

11. Amount realized from other own sources : (Break up of Sl. 8)

Income Head	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Trade license	631722.00	322653.00	196491.00	325613.00
Warish Certificate	40000.00	37500.00	45000.00	36000.00
Birth Certificate	3220.00	11520.00	6060.00	4080.00
Improval Property	1236666.00	671457.00	1705116.00	610320.00
Sale of Sedule	340000.00	297800.00	14102.00	12340.00
Hat of Poshu				
Bus Stand				
Slaughter House				2499917.00
Sale of Form	12000.00	14000.00		
Rent of Property		386984.00		18000.00
Construction of House	130550.00	406106.00		
Hat Bazar	4199900.00			
Rent of Road Roller	562222.00	98400.00	10000.00	20000.00
Health Division	2340.00	4380.00	2620.00	3230.00
Total =	7158620.00	2250800.00	1979389.00	3529500.00

NB: পৌরকর আদায়ের প্রমাণ স্বরূপ সংশ্লিষ্ট Bank Statement সংযুক্ত করতে হবে।